

**PUBLIC NOTICE
BUDGET HEARING**

On this 4th day of December, 2018, notice is hereby given by the St. Francois County Commission that a Public Hearing will be held concerning the 2019 Budget on December 18, 2018 at 10:00 a.m. Said hearing will be held in the St. Francois County Annex on the third floor in the office of the County Commission in Farmington, Missouri. Copies of the proposed budget will be available to the public.

**TOTAL SUMMARY OF ALL FUNDS
2019 TENTATIVE BUDGET**

REVENUES (Including balance as of 1/1/19 (and all fund transfers))	
General Fund	\$ 9,293,412.05
Road and Bridge Fund	3,853,300.00
Road Improvement Fund	2,821,000.00
Law Enforcement Fund*	5,193,100.00
Emergency Fund	245,000.00
Senior Citizen's Services Fund	405,525.00
Insurance Maintenance Fund*	11,050.00
General Stabilization Fund	2,188,000.00
Non-Major Governmental Funds	6,147,194.40
TOTAL REVENUES AND BALANCES	\$30,130,581.45
* Includes Transfer from General Fund	

EXPENDITURES FOR ALL FUNDS	
General Fund*	\$7,736,537.41
Road and Bridge Fund	2,567,751.94
Road Improvement Fund	2,290,200.00
Law Enforcement Fund	5,270,678.18
Emergency Fund	177,000.00
Senior Citizen's Services Fund	355,525.00
Insurance Maintenance Fund	11,000.00
General Stabilization Fund	0
Non-Major Governmental Funds	5,490,999.84
TOTAL EXPENDITURES	\$23,899,692.37
* Includes Transfers to Other Funds	

BALANCE FOR ALL FUNDS	
General Fund	\$ 1,556,874.64
Road and Bridge Fund	1,267,548.06
Road Improvement Fund	521,800.00
Law Enforcement Fund	(77,578.18)
Emergency Fund	68,000.00
Senior Citizen's Services Fund	50,000.00
Insurance Maintenance Fund	50.00
General Stabilization Fund	2,188,000.00
Non-Major Governmental Funds	656,194.56
BALANCE ALL FUNDS	\$6,230,889.08

Total entire budgeted expenditures of \$18,408,692.53, which includes fund transfers, and a balance of all funds of \$5,574,694.52 in the Major Governmental Funds. The entire proposed budget can be inspected by the public who will be given the opportunity to make oral or written suggestions concerning the general budget. Copies of the budget document will be made available on December 13, 2018.

DONE BY ORDER OF THE ST. FRANCOIS COUNTY COMMISSION ON DECEMBER 4, 2018.



MARK L. HEDRICK, COUNTY CLERK
ST. FRANCOIS COUNTY, MISSOURI