

**ST. FRANCOIS COUNTY TREASURER
SALES TAX SPREADSHEET
MONTH/YEAR COMPARISON ALL SALES TAXES**

MONTH	2021		2022		2023			2024		
	Current Month	Current Month	\$ Chg Prev Yr	%	Current Month	\$ Chg Prev Yr	%	Current Month	\$ Chg Prev Yr	%
	Year-To-Date	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%
JANUARY	\$ 855,031.84	\$ 985,757.09	\$ 130,725.25	15.29%	\$ 1,137,522.04	\$ 151,764.95	15.40%	\$ 1,099,802.98	\$ (37,719.06)	-3.32%
	\$ 855,031.84	\$ 985,757.09	\$ 130,725.25	15.29%	\$ 1,137,522.04	\$ 151,764.95	15.40%	\$ 1,099,802.98	\$ (37,719.06)	-3.32%
FEBRUARY	\$ 871,620.93	\$ 986,023.24	\$ 114,402.31	13.13%	\$ 1,076,826.60	\$ 90,803.36	9.21%	\$ 1,303,679.46	\$ 226,852.86	21.07%
Total to Date	\$ 1,726,652.77	\$ 1,971,780.33	\$ 245,127.56	14.20%	\$ 2,214,348.64	\$ 242,568.31	12.30%	\$ 2,403,482.44	\$ 189,133.80	8.54%
MARCH	\$ 1,001,751.60	\$ 1,050,175.81	\$ 48,424.21	4.83%	\$ 947,866.96	\$ (102,308.85)	-9.74%	\$ 1,045,041.81	\$ 97,174.85	10.25%
Total to Date	\$ 2,728,404.37	\$ 3,021,956.14	\$ 293,551.77	10.76%	\$ 3,162,215.60	\$ 140,259.46	4.64%	\$ 3,448,524.25	\$ 286,308.65	9.05%
APRIL	\$ 948,970.18	\$ 1,006,172.23	\$ 57,202.05	6.03%	\$ 1,121,556.94	\$ 115,384.71	11.47%	\$ 1,171,011.49	\$ 49,454.55	4.41%
Total to Date	\$ 3,677,374.55	\$ 4,028,128.37	\$ 350,753.82	9.54%	\$ 4,283,772.54	\$ 255,644.17	6.35%	\$ 4,619,535.74	\$ 335,763.20	7.84%
MAY	\$ 1,037,586.20	\$ 946,535.41	\$ (91,050.79)	-8.78%	\$ 970,897.26	\$ 24,361.85	2.57%	\$ 1,085,098.30	\$ 114,201.04	11.76%
Total to Date	\$ 4,714,960.75	\$ 4,974,663.78	\$ 259,703.03	5.51%	\$ 5,254,669.80	\$ 280,006.02	5.63%	\$ 5,704,634.04	\$ 449,964.24	8.56%
JUNE	\$ 1,271,336.96	\$ 1,160,059.90	\$ (111,277.06)	-8.75%	\$ 1,139,658.04	\$ (20,401.86)	-1.76%	\$ 1,224,670.93	\$ 85,012.89	7.46%
Total to Date	\$ 5,986,297.71	\$ 6,134,723.68	\$ 148,425.97	2.48%	\$ 6,394,327.84	\$ 259,604.16	4.23%	\$ 6,929,304.97	\$ 534,977.13	8.37%
JULY	\$ 1,107,506.77	\$ 1,094,235.69	\$ (13,271.08)	-1.20%	\$ 1,105,648.58	\$ 11,412.89	1.04%	\$ 1,158,684.67	\$ 53,036.09	4.80%
Total to Date	\$ 7,093,804.48	\$ 7,228,959.37	\$ 135,154.89	1.91%	\$ 7,499,976.42	\$ 271,017.05	3.75%	\$ 8,087,989.64	\$ 588,013.22	7.84%
AUGUST	\$ 1,010,795.81	\$ 1,333,687.29	\$ 322,891.48	31.94%	\$ 1,219,832.93	\$ (113,854.36)	-8.54%	\$ 1,220,490.75	\$ 657.82	0.05%
Total to Date	\$ 8,104,600.29	\$ 8,562,646.66	\$ 458,046.37	5.65%	\$ 8,719,809.35	\$ 157,162.69	1.84%	\$ 9,308,480.39	\$ 588,671.04	6.75%
SEPTEMBER	\$ 1,247,358.71	\$ 1,190,897.02	\$ (56,461.69)	-4.53%	\$ 1,224,009.82	\$ 33,112.80	2.78%			
Total to Date	\$ 9,351,959.00	\$ 9,753,543.68	\$ 401,584.68	4.29%	\$ 9,943,819.17	\$ 190,275.49	1.95%			
OCTOBER	\$ 1,137,543.87	\$ 1,116,020.21	\$ (21,523.66)	-1.89%	\$ 1,019,557.80	\$ (96,462.41)	-8.64%			
Total to Date	\$ 10,489,502.87	\$ 10,869,563.89	\$ 380,061.02	3.62%	\$ 10,963,376.97	\$ 93,813.08	0.86%			
NOVEMBER	\$ 864,911.15	\$ 1,014,898.16	\$ 149,987.01	17.34%	\$ 1,067,741.69	\$ 52,843.53	5.21%			
Total to Date	\$ 11,354,414.02	\$ 11,884,462.05	\$ 530,048.03	4.67%	\$ 12,031,118.66	\$ 146,656.61	1.23%			
DECEMBER	\$ 1,114,332.19	\$ 1,097,658.08	\$ (16,674.11)	-1.50%	\$ 1,146,143.06	\$ 48,484.98	4.42%			
Tax Total	\$ 12,468,746.21	\$ 12,982,120.13	\$ 513,373.92	4.12%	\$ 13,177,261.72	\$ 195,141.59	1.50%			
YEAR TOTAL	\$ 12,468,746.21	\$ 12,982,120.13	\$ 513,373.92	4.12%	\$ 13,177,261.72	\$ 195,141.59	1.50%			