

**ST. FRANCOIS COUNTY TREASURER
SALES TAX SPREADSHEET
MONTH/YEAR COMPARISON ALL SALES TAXES**

MONTH	2015				2016				2017				2018							
	Current Month	Current Month	\$ Chg Prev Yr	%	Current Month	\$ Chg Prev Yr	%	Current Month	\$ Chg Prev Yr	%	Current Month	\$ Chg Prev Yr	%	Current Month	\$ Chg Prev Yr	%				
	Year-To-Date	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%				
JANUARY	\$ 699,028.67	\$ 788,578.10	\$ 89,549.43	12.81%	\$ 878,641.99	\$ 90,063.89	11.42%	\$ 671,892.34	\$ (206,749.65)	-23.53%	\$ 699,028.67	\$ 788,578.10	\$ 89,549.43	12.81%	\$ 878,641.99	\$ 90,063.89	11.42%	\$ 671,892.34	\$ (206,749.65)	-23.53%
FEBRUARY	\$ 653,149.36	\$ 671,914.81	\$ 18,765.45	2.87%	\$ 683,923.14	\$ 12,008.33	1.79%	\$ 791,445.83	\$ 107,522.69	15.72%	\$ 653,149.36	\$ 671,914.81	\$ 18,765.45	2.87%	\$ 683,923.14	\$ 12,008.33	1.79%	\$ 791,445.83	\$ 107,522.69	15.72%
Total to Date	\$ 1,352,178.03	\$ 1,460,492.91	\$ 108,314.88	8.01%	\$ 1,562,565.13	\$ 102,072.22	6.99%	\$ 1,463,338.17	\$ (99,226.96)	-6.35%	\$ 1,352,178.03	\$ 1,460,492.91	\$ 108,314.88	8.01%	\$ 1,562,565.13	\$ 102,072.22	6.99%	\$ 1,463,338.17	\$ (99,226.96)	-6.35%
MARCH	\$ 833,345.99	\$ 941,022.64	\$ 107,676.65	12.92%	\$ 848,923.85	\$ (92,098.79)	-9.79%	\$ 902,459.85	\$ 53,536.00	6.31%	\$ 833,345.99	\$ 941,022.64	\$ 107,676.65	12.92%	\$ 848,923.85	\$ (92,098.79)	-9.79%	\$ 902,459.85	\$ 53,536.00	6.31%
Total to Date	\$ 2,185,524.02	\$ 2,401,515.55	\$ 215,991.53	9.88%	\$ 2,411,488.98	\$ 9,973.43	0.42%	\$ 2,365,798.02	\$ (45,690.96)	-1.89%	\$ 2,185,524.02	\$ 2,401,515.55	\$ 215,991.53	9.88%	\$ 2,411,488.98	\$ 9,973.43	0.42%	\$ 2,365,798.02	\$ (45,690.96)	-1.89%
APRIL	\$ 800,088.06	\$ 838,576.23	\$ 38,488.17	4.81%	\$ 826,242.92	\$ (12,333.31)	-1.47%	\$ 897,611.86	\$ 71,368.94	8.64%	\$ 800,088.06	\$ 838,576.23	\$ 38,488.17	4.81%	\$ 826,242.92	\$ (12,333.31)	-1.47%	\$ 897,611.86	\$ 71,368.94	8.64%
Total to Date	\$ 2,985,612.08	\$ 3,240,091.78	\$ 254,479.70	8.52%	\$ 3,237,731.90	\$ (2,359.88)	-0.07%	\$ 3,263,409.88	\$ 25,677.98	0.79%	\$ 2,985,612.08	\$ 3,240,091.78	\$ 254,479.70	8.52%	\$ 3,237,731.90	\$ (2,359.88)	-0.07%	\$ 3,263,409.88	\$ 25,677.98	0.79%
MAY	\$ 574,369.30	\$ 587,603.09	\$ 13,233.79	2.30%	\$ 713,297.30	\$ 125,694.21	21.39%	\$ 695,761.54	\$ (17,535.76)	-2.46%	\$ 574,369.30	\$ 587,603.09	\$ 13,233.79	2.30%	\$ 713,297.30	\$ 125,694.21	21.39%	\$ 695,761.54	\$ (17,535.76)	-2.46%
Total to Date	\$ 3,559,981.38	\$ 3,827,694.87	\$ 267,713.49	7.52%	\$ 3,951,029.20	\$ 123,334.33	3.22%	\$ 3,959,171.42	\$ 8,142.22	0.21%	\$ 3,559,981.38	\$ 3,827,694.87	\$ 267,713.49	7.52%	\$ 3,951,029.20	\$ 123,334.33	3.22%	\$ 3,959,171.42	\$ 8,142.22	0.21%
JUNE	\$ 937,715.63	\$ 1,003,542.96	\$ 65,827.33	7.02%	\$ 914,837.07	\$ (88,705.89)	-8.84%	\$ 895,012.43	\$ (19,824.64)	-2.17%	\$ 937,715.63	\$ 1,003,542.96	\$ 65,827.33	7.02%	\$ 914,837.07	\$ (88,705.89)	-8.84%	\$ 895,012.43	\$ (19,824.64)	-2.17%
Total to Date	\$ 4,497,697.01	\$ 4,831,237.83	\$ 333,540.82	7.42%	\$ 4,865,866.27	\$ 34,628.44	0.72%	\$ 4,854,183.85	\$ (11,682.42)	-0.24%	\$ 4,497,697.01	\$ 4,831,237.83	\$ 333,540.82	7.42%	\$ 4,865,866.27	\$ 34,628.44	0.72%	\$ 4,854,183.85	\$ (11,682.42)	-0.24%
JULY	\$ 904,144.00	\$ 864,000.47	\$ (40,143.53)	-4.44%	\$ 1,008,863.89	\$ 144,863.42	16.77%	\$ 1,083,360.11	\$ 74,496.22	7.38%	\$ 904,144.00	\$ 864,000.47	\$ (40,143.53)	-4.44%	\$ 1,008,863.89	\$ 144,863.42	16.77%	\$ 1,083,360.11	\$ 74,496.22	7.38%
Total to Date	\$ 5,401,841.01	\$ 5,695,238.30	\$ 293,397.29	5.43%	\$ 5,874,730.16	\$ 179,491.86	3.15%	\$ 5,937,543.96	\$ 62,813.80	1.07%	\$ 5,401,841.01	\$ 5,695,238.30	\$ 293,397.29	5.43%	\$ 5,874,730.16	\$ 179,491.86	3.15%	\$ 5,937,543.96	\$ 62,813.80	1.07%
AUGUST	\$ 617,406.97	\$ 611,107.62	\$ (6,299.35)	-1.02%	\$ 659,348.09	\$ 48,240.47	7.89%	\$ 692,235.17	\$ 32,887.08	4.99%	\$ 617,406.97	\$ 611,107.62	\$ (6,299.35)	-1.02%	\$ 659,348.09	\$ 48,240.47	7.89%	\$ 692,235.17	\$ 32,887.08	4.99%
Total to Date	\$ 6,019,247.98	\$ 6,306,345.92	\$ 287,097.94	4.77%	\$ 6,534,078.25	\$ 227,732.33	3.61%	\$ 6,629,779.13	\$ 95,700.88	1.46%	\$ 6,019,247.98	\$ 6,306,345.92	\$ 287,097.94	4.77%	\$ 6,534,078.25	\$ 227,732.33	3.61%	\$ 6,629,779.13	\$ 95,700.88	1.46%
SEPTEMBER	\$ 1,063,927.69	\$ 1,082,597.33	\$ 18,669.64	1.75%	\$ 963,443.76	\$ (119,153.57)	-11.01%	\$ 1,038,020.96	\$ 74,577.20	7.74%	\$ 1,063,927.69	\$ 1,082,597.33	\$ 18,669.64	1.75%	\$ 963,443.76	\$ (119,153.57)	-11.01%	\$ 1,038,020.96	\$ 74,577.20	7.74%
Total to Date	\$ 7,083,175.67	\$ 7,388,943.25	\$ 305,767.58	4.32%	\$ 7,497,522.01	\$ 108,578.76	1.47%	\$ 7,667,800.09	\$ 170,278.08	2.27%	\$ 7,083,175.67	\$ 7,388,943.25	\$ 305,767.58	4.32%	\$ 7,497,522.01	\$ 108,578.76	1.47%	\$ 7,667,800.09	\$ 170,278.08	2.27%
OCTOBER	\$ 822,233.93	\$ 793,901.43	\$ (28,332.50)	-3.45%	\$ 764,940.82	\$ (28,960.61)	-3.65%	\$ 769,148.49	\$ 4,207.67	0.55%	\$ 822,233.93	\$ 793,901.43	\$ (28,332.50)	-3.45%	\$ 764,940.82	\$ (28,960.61)	-3.65%	\$ 769,148.49	\$ 4,207.67	0.55%
Total to Date	\$ 7,905,409.60	\$ 8,182,844.68	\$ 277,435.08	3.51%	\$ 8,262,462.83	\$ 79,618.15	0.97%	\$ 8,436,948.58	\$ 174,485.75	2.11%	\$ 7,905,409.60	\$ 8,182,844.68	\$ 277,435.08	3.51%	\$ 8,262,462.83	\$ 79,618.15	0.97%	\$ 8,436,948.58	\$ 174,485.75	2.11%
NOVEMBER	\$ 605,417.63	\$ 538,922.14	\$ (66,495.49)	-10.98%	\$ 566,921.34	\$ 27,999.20	5.20%	\$ 635,818.53	\$ 68,897.19	12.15%	\$ 605,417.63	\$ 538,922.14	\$ (66,495.49)	-10.98%	\$ 566,921.34	\$ 27,999.20	5.20%	\$ 635,818.53	\$ 68,897.19	12.15%
Total to Date	\$ 8,510,827.23	\$ 8,721,766.82	\$ 210,939.59	2.48%	\$ 8,829,384.17	\$ 107,617.35	1.23%	\$ 9,072,767.11	\$ 243,382.94	2.76%	\$ 8,510,827.23	\$ 8,721,766.82	\$ 210,939.59	2.48%	\$ 8,829,384.17	\$ 107,617.35	1.23%	\$ 9,072,767.11	\$ 243,382.94	2.76%
DECEMBER	\$ 966,177.48	\$ 946,015.77	\$ (20,161.71)	-2.09%	\$ 1,267,173.41	\$ 321,157.64	33.95%	\$ 953,458.78	\$ (313,714.63)	-24.76%	\$ 966,177.48	\$ 946,015.77	\$ (20,161.71)	-2.09%	\$ 1,267,173.41	\$ 321,157.64	33.95%	\$ 953,458.78	\$ (313,714.63)	-24.76%
Tax Total	\$ 9,477,004.71	\$ 9,667,782.59	\$ 190,777.88	2.01%	\$ 10,096,557.58	\$ 428,774.99	4.44%	\$ 10,026,225.89	\$ (70,331.69)	-0.70%	\$ 9,477,004.71	\$ 9,667,782.59	\$ 190,777.88	2.01%	\$ 10,096,557.58	\$ 428,774.99	4.44%	\$ 10,026,225.89	\$ (70,331.69)	-0.70%
DOR INTEREST					\$ 2,731.03															
YEAR TOTAL	\$ 9,477,004.71	\$ 9,667,782.59	\$ 190,777.88	2.01%	\$ 10,099,288.61	\$ 431,506.02	4.46%	\$ 10,026,225.89			\$ 9,477,004.71	\$ 9,667,782.59	\$ 190,777.88	2.01%	\$ 10,099,288.61	\$ 431,506.02	4.46%	\$ 10,026,225.89		